

24 Title I - MSE

24 Title I - MSE							
Funct.	Obj.	Dsript.	Loc.	Qty.	Cost	Narrative Description	Last Updated Date
100	100	Salaries	MSE	1	\$21,519.00	Employ a part time properly certified teacher (L. Williams) as a Literacy Interventionist to implement and provide additional academic instruction as a means to increase student achievement in reading in grades 3-6. In addition, the Interventionist will participate in non-student teacher workdays for the purpose of analyzing data, developing learning plans, etc. geared toward the academic achievement of students. The interventionist is fully certified and has SC Literacy Endorsement. Expenditures to include salary \$39.85 per hour x 5 hours per day x 3 days per week not to exceed 36 weeks.	6/29/2023 3:22:51 PM
100	100	Salaries	MSE	1	\$17,230.00	Employ an Instructional Assistant (IA) @ 1.0 FTE (M. Ramsey) to implement and provide additional academic instruction across the core content/ subject areas of reading and math to improve academic achievement of students in grades 3 - 6. The IA is fully qualified and will work under the direction/ supervision of a properly certified teacher.	6/29/2023 3:23:29 PM
100	100	Salaries	MSE	1	\$14,097.00	Employ an Instructional Assistant (IA) @ 1.0 FTE (L. Bacote) to provide additional academic instruction in the instructional lab engaging students in computer assisted programs such as Lexia and Dreambox to increase student achievement across the core content/ subject areas. The IA is fully qualified and will work under the direction/ supervision of a properly certified teacher.	6/29/2023 3:24:00 PM

100	100	Salaries	MSE	1	\$2,500.00	<p>Provide extended school/tutoring programs such as before/after/summer school academic assistance with a blended (face-to-face/ virtual) learning approach for at-risk students. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p>Extended school/ tutoring programs hourly rates:</p> <ul style="list-style-type: none"> -Certified Liaison (Admin. Exp. serving as an AP) \$45 -Certified Liaison (Teacher, Coordinator, etc.) \$40 -Properly certified teacher - \$30 -Properly certified teacher w/R2 Succeed Endorsement \$40 -Paraprofessionals (IA, Clerical, Liaison) hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours -Classified Liaison under supervision of properly certified staff hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours 	6/29/2023 2:46:47 PM
100	200	Employee Benefits	MSE	1	\$11,633.57	Instructional Assistant (M. Ramsey) benefits.	6/29/2023 11:16:31 AM
100	200	Employee Benefits	MSE	1	\$10,584.83	Instructional/Lab Facilitator (L. Bacote) benefit.	6/29/2023 11:17:02 AM
100	200	Employee Benefits	MSE	1	\$7,203.27	Benefits on salary for part-time Literacy Interventionist (L. Williams).	6/29/2023 11:17:33 AM
100	200	Employee Benefits	MSE	1	\$836.83	Extended school/ tutoring programs benefits.	6/29/2023 11:36:10 AM
100	300	Purchased Services	MSE	1	\$735.00	The schools current technology will be supplemented to increase student achievement in grades 3 - 6. through the purchase of software site license to implement computer assisted instructional programs across the core content and subject areas. Skills will be enhanced across the core content and subject areas through the integration of technology materials/supplies into classroom instruction to support curriculum as well as on-line testing. Expenditures will include the purchase of site licenses such as a Google Chrome Educational Licenses (21 @ \$35.00), etc.	6/29/2023 11:02:29 AM

100	400	Supplies and Materials	MSE	1	\$21,668.94	<p>Purchase supplies/ materials and media books to increase academic achievement across the core content/ subject areas, as well as differentiate instruction (flex groups) in grades 3 - 6. The school will also supplement the school's instructional resources through the purchase of supplies/materials for "The Leader in Me" program. "The Leader in Me" program is Franklin Covey's whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. The Leader in Me is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation-making and the ability to work in groups. Likewise, the school's current technology will be supplemented to provide devices necessary to optimize both face to face and virtual learning to increase student achievement across the core content/ subject areas. Technology will be above and beyond what the district provides to enhance instructional skills/ activities. Materials to include: Ready curriculum/ workbooks; test preparation booklets; instructional materials such as leveled text, assorted reading, classroom libraries, media books; math, science, and social studies resources; manipulatives; AIMS materials; LIM workbooks; as well as, paper, chart tablets, sentence strips, pencils, folders, binders, laminating film, poster making supplies, etc., and technology supplies such as Chromebooks (21 @ 359.00 ea.; includes shipping handling), surge protectors, headphones, replacement mouse/ keyboards, replacement parts for existing devices, etc.</p>	6/29/2023 11:03:29 AM
188	100	Salaries	MSE	1	\$3,000.00	<p>Provide stipend for two properly certified staff (L. McElveen M. Boston-Pressley) to serve as a liaison between the school and students' home; to encourage parent/family engagement and participation in school programs; as well as to assist students' families in areas of school-related concerns in grades 3 - 6. The stipend will cover services rendered beyond the regular workday to supplement duties carried out during the regular school day with parents.</p>	6/29/2023 3:37:13 PM
188	200	Employee Benefits	MSE	1	\$1,004.22	<p>Parent Liaison (L. McElveen M. Boston-Pressley) benefits.</p>	6/29/2023 10:17:49 AM

188	400	Supplies and Materials	MSE	1	\$4,500.00	Implement monthly parent / family engagement workshops and trainings to support family education across the core content areas for 3rd-6th grade(s). Parents will be provided with strategies to better help their child at home with the standards. Likewise, Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. In addition, the school will create, print or copy, and distribute parent-school communications, such as student progress reports, handbooks, school contact cards, newsletters, translated newsletters, Pawsitive Panther postcards, 'Pawsitive' Discipline Referrals, envelopes, brochures, and postage for all grade(s). Student handbooks/agendas will be distributed as a parent-school communications tool for 3rd-6th grade(s). Expenditures may include items such as brochures, pamphlets, paper, pens, markers, pencils, poster board, project display board, chart tablets, construction paper, books, videos/ CDs/ DVDs, parenting partners tool kits (Facilitator Manuals in English Spanish, Parenting Partners Workbooks, posters, presentation supplies, etc.), postcards, postage, envelopes, newsletter/ brochure holders, student handbooks/ agendas, ink cartridges, and other materials needed to implement activities, as well as, light refreshments.	6/29/2023 11:04:26 AM
210	400	Supplies and Materials	MSE	1	\$1,500.00	Provide student incentives to reward academic and behavior goals, increase attendance, decrease tardy's, and Character Education. Incentives will include certificates, awards, medals, academic trophies/ plaques, ribbons, pencils, special recognition, books, bookbags, etc.	6/12/2023 3:44:31 PM
210	600	Other Objects	MSE	1	\$3,762.00	The school will continue with "The Leader in Me" program across grade levels as a means to supplement the school's instructional resources. "The Leader in Me" program is Franklin Covey's whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. "The Leader in Me" is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation making and the ability to work in groups. Expenditures to include Per Student School Membership (342 @ \$11.00 ea.).	6/12/2023 3:44:32 PM

220	300	Purchased Services	MSE	1	\$18,266.09	<p>Provide on/off site professional learning opportunities using a blended (face-to-face/ virtual) approach for staff in the area of standards implementation, as well as, student leadership, and social/ emotional development in efforts to improve academic performance in all content/ subject areas. Additionally, the school will provide training to continue the implementation of Franklin Covey's "The Leader in Me" program. Professional learning opportunities may include training on data analysis; student leadership and development; creating project based learning projects; creating formative/ summative authentic higher order assessments; developing lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science and social studies integration, and arts integration; as well as attending South Carolina College Career Readiness Standards sessions, conferences such as the SCASA Conf., PSLA Conf., ASCD, SCCTM Conf., SC Education+Business SCCTE Conf., ArtsNow trainings, etc. Likewise, opportunities will be provided for staff to receive training in programs such as "The Leader in Me" program (to include consultant fees for LIM's Core 3 Coaching Subscription, K-8 Core 3, Lighthouse Team 3 Workshops), etc. in order to support South Carolina College Career Readiness Standards. Expenditures may include consulting fees, dues/fees, registration, travel, lodging, meals, and mileage for the principal, leadership team, teachers, and guidance counselor (geared towards their area of expertise) to participate. The school may provide substitutes for staff participating in professional development trainings/ conferences through a contractual services agreement.</p>	8/2/2023 12:14:51 PM
220	400	Supplies and Materials	MSE	1	\$15,944.61	<p>Provide supplies/materials for staff to participate in professional learning opportunities to analyze data, create project-based learning projects, create formative/ summative authentic higher order assessments, develop lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science and social studies integration, and arts integration in order to support South Carolina College Career Readiness Standards. Expenditures may include supplies such as file folders, binders, chart paper/tablets, pens/pencils, notebooks, highlighters, sticky notes, PD books, DVDs, resource materials, markers, etc. and professional development supplies/materials necessary to continue with the implementation of the LIM program.</p>	6/29/2023 11:29:10 AM

\$155,985.36